

## ASHFORD CARBONELL PARISH COUNCIL

### Precept 2026-27

The precept is only a provision for anticipated Expenditure and Income it is not a commitment particularly in respect of outside organisations such as the Village Hall and Church Grounds. It is normal practise to have a working bank balance of approximately 50% of Expenditure and for the Council to make provision for anticipated future expenditure

### Estimated balances at the 31st March 2025

	£		
	Actual 31/03/2025	Estimated 31/03/2025	
Election Reserve	1,500	1,500	Election costs if a contested Election
Defibrillator	1,500	2,000	Provision for New Defibrillator
Recreation Reserve	11,000	13,000	Provision for Recreational Purposes
Neighbourhood Fund	7,773	7,773	To be used on Capital Items only
General Fund	13,008	13,477	
	<b>34,781</b>	<b>37,750</b>	

Expenditure	Actual 2024/25	Estimate 2025/26	Revised		
			Estimate 2025/26	Estimate 2026/27	
<b>Committed Expenditure</b>					
Subscriptions	218	240	250	300	Annual Subscription to SALC
Insurance	396	450	400	450	Annual Insurance
Audit Fee	105	120	100	150	Internal Audit Cost
Clerks Disbursements	2,600	3000	3000	3200	Clerks Disbursement
Amenity Work	330	600	1000	1000	Amenity Work
Administration	300	350	350	350	General Expenses
Website	287	230	300	300	Website Hosting
Hire of Hall	0	120	120	150	Hire of Hall for Meetings
Defibrillator	61	150	100	150	Replacement Pads
Playing Fields Maintenance -Grant	1,200	1200	1200	1200	Grant - Upkeep of Village Hall Playing Field
PCC - Grant	400	400	400	400	Grant - upkeep of the grounds
Crucial Crew	0	160	200	200	Grant
Royal British legion	20	30	30	30	Remembrance Service Wreath
Reserve Provisions	3,583	3250	2870	2802	Future Provisions
<b>Total Expenditure</b>	<b>9,500</b>	<b>10,300</b>	<b>10,320</b>	<b>10,682</b>	
<b>Income</b>					
Interest	380	300	320	320	
Precept	9,500	10000	10000	10600	
<b>Total Income</b>	<b>9,500</b>	<b>10300</b>	<b>10320</b>	<b>10920</b>	

If the Parish Council Precept £10,362 this will result in a 0% increase in Council Tax as the Council Tax Base has slightly increased for the year 2026/27.

		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	
Number of Properties in each band		4	23	25	41	43	32	22	1	
Precept £10,000	0%	Current Charge 25/26	£33.86	£39.50	£45.15	£50.79	£62.08	£73.36	£84.65	£101.58
Precept £10,362			£33.86	£39.50	£45.15	£50.79	£62.08	£73.36	£84.65	£101.58
Precept £10,500			£34.35	£40.07	£45.80	£51.52	£62.97	£74.42	£85.87	£103.04